

| Department              | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Police                  | 81        | \$6,109,668 | \$2,471,188                            |
| Community Services      | 59        | \$2,504,517 | \$842,461                              |
| Community Development   | 23        | \$1,806,533 | \$647,709                              |
| Administrative Services | 16        | \$1,200,853 | \$402,231                              |
| Human Services          | 65        | \$1,174,773 | \$351,723                              |
| Financial Services      | 10        | \$714,823   | \$238,346                              |
| Council/Manager         | 6         | \$283,425   | \$71,931                               |