

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	93	\$2,854,724	\$858,345
Recreation Services	109	\$1,879,344	\$538,427
Parks Maintenance	24	\$1,356,430	\$704,533
Ccpa Operations & Security	39	\$949,508	\$290,054
Environmental Services	16	\$780,978	\$329,933
Swim & Fitness Center	78	\$773,301	\$106,936
Community Safety	46	\$762,898	\$111,042
Finance	10	\$662,644	\$274,007
Management Information Service	6	\$578,570	\$245,683
Current Planning Team	8	\$520,503	\$215,558
City Manager	5	\$517,325	\$170,711
Senior Center	22	\$505,063	\$156,020
Human Resources	9	\$476,883	\$190,229
Parkway Trees	8	\$472,565	\$266,376
Ccpa Perf Mgmt Front Of House	26	\$402,257	\$110,419
Engineering	5	\$399,190	\$180,910
Admin Svc/Dcm Office	4	\$398,392	\$116,202
Com Dev Dir Office/Bld Insp	4	\$394,980	\$154,613
Water Operations	6	\$394,013	\$189,742
Water Production & Distribution	4	\$356,301	\$131,136
City Clerk/Treasurer	4	\$280,583	\$116,223
Facilities Maintenance	4	\$276,469	\$108,087
Communications	4	\$276,261	\$131,113
Pub Wks/Dcm Office	3	\$255,374	\$91,657
General Maintenance	3	\$245,025	\$117,892
Golf Course	14	\$229,182	\$53,136
Ccpa Ticket Office	17	\$216,288	\$58,996
Code Enforcement Team	4	\$207,240	\$89,876
Support Services	4	\$207,213	\$81,996
Community & Safety Serv/Dir Of	3	\$206,988	\$52,856

Advanced Planning Team	3	\$196,180	\$105,074
Water & Power/Sr Acn Office	1	\$187,837	\$61,366
Vehicle Maintenance	3	\$186,446	\$107,910
Water Management	2	\$175,935	\$89,313
Geographic Information Systems	2	\$164,388	\$69,474
Ccpa/Directors Office	1	\$161,771	\$51,662
Community Participation	2	\$160,277	\$77,535
Parks & Trees Management	2	\$138,000	\$38,913
City Council	5	\$117,414	\$59,481
Water Inspection	1	\$81,859	\$26,418
Ccpa Business Management	1	\$69,493	\$35,655
Golf Course Maintenance	1	\$68,640	\$33,017
Median & Parkway Maintenance	1	\$68,197	\$27,062
CCPA Perf Marketing & Sales	1	\$65,596	\$34,678
Water Billing	1	\$62,998	\$33,463
Street Maintenance	1	\$62,053	\$34,218
Swim Center Maintenance	1	\$59,126	\$33,058