| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 25 | $\$ 836,821$ | $\$ 227,059$ |  |
| Administration | 5 | $\$ 388,801$ | $\$ 60,301$ |  |
| Board Member | 5 | $\$ 7,200$ | $\$ 0$ |  |

