

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	162	\$2,321,400	\$662,066
Community Development	20	\$1,543,360	\$534,375
Public Works	25	\$1,257,617	\$359,509
Administrative Services	37	\$1,122,340	\$398,448
Media Operations	15	\$819,918	\$244,853
Finance	9	\$691,938	\$254,734
City Manager	2	\$317,692	\$61,523
Public Safety	2	\$145,038	\$38,115
City Council	5	\$48,960	\$96,407