| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Operations | 5 | \$178,238 | \$15,305 |
| Management | 2 | \$146,682 | \$11,298 |
| Administration | 1 | \$12,720 | \$0 |
| Board | 7 | \$0 | \$0 |

