| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Seasonal Field | 9 | \$407,455 | \$8,859 |
| Field | 5 | \$329,331 | \$27,933 |
| Administrative | 3 | \$203,655 | \$29,217 |
| Pilot | 1 | \$81,419 | \$7,876 |
| Shop | 1 | \$74,276 | \$10,742 |
| Lab | 1 | \$71,455 | \$7,876 |
| Board Member | 6 | \$7,800 | \$0 |

