

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Human Services	354	\$13,704,692	\$1,482,204
Fire	71	\$5,730,635	\$533,681
Sheriff - Jail	98	\$4,672,909	\$478,737
Sheriff - Field Operations	67	\$4,309,947	\$415,667
District Attorney	49	\$3,018,379	\$313,486
Sheriff - AB-109	71	\$2,989,997	\$349,988
Probation	58	\$2,920,892	\$359,362
Dept. of Child Support Services	64	\$2,222,080	\$266,745
Information Technology	31	\$2,023,550	\$238,166
Probation - Juvenile Center	37	\$1,657,227	\$178,326
Agr. Commissioner/Sealer	29	\$1,307,029	\$191,867
Public Works - Building Maintenance	33	\$1,242,576	\$184,128
Probation AB-109	23	\$1,123,714	\$129,563
Assessor	26	\$1,076,632	\$116,256
Department of Finance	21	\$1,052,829	\$172,461
JTO Program Admin	22	\$976,412	\$184,906
Public Works-Engineering/Roads	21	\$947,739	\$127,559
BHA - MH Services Act	19	\$944,993	\$113,599
Sheriff - Administration	20	\$923,581	\$138,736
Sheriff - Radio Communications	15	\$863,427	\$80,056
Health - WIC Program	26	\$858,105	\$111,476
Health - Administration	17	\$781,299	\$112,239
County Counsel	12	\$746,734	\$100,674
Sheriff-Court Security Services.	13	\$741,811	\$52,463
Library	33	\$727,493	\$99,291
Health - Environmental Health	11	\$672,666	\$64,112
Community Development Agency	12	\$599,271	\$115,542
Administration	6	\$555,214	\$94,260
D.A. - State Prisons	8	\$526,868	\$56,916
Public Guardian/Veterans Svc	18	\$504,639	\$50,360

Human Resources	9	\$485,417	\$128,482
Board of Supervisors	7	\$444,905	\$78,908
Health - Calif Child Services	11	\$440,962	\$16,732
Behavioral Health Admin	8	\$417,569	\$83,589
Health - Child Health	9	\$411,903	\$54,102
Sheriff - Operation AB443	5	\$386,497	\$43,118
Public Works-Parks & Grounds	13	\$338,416	\$78,430
Sheriff - Jail Kitchen	9	\$333,738	\$54,883
Public Works - Fleet Mgmt. ISF	7	\$323,998	\$46,351
Health - CD Clinic	9	\$322,195	\$36,317
Health- Information Management	11	\$320,991	\$50,677
Probation - YOBG	5	\$293,148	\$38,486
Admin - Minors Advocacy	4	\$289,936	\$38,463
Public Works - Surveyor	5	\$269,226	\$40,466
Sheriff - Animal Services. Shelter	7	\$257,362	\$32,156
Recorder	9	\$251,341	\$54,346
CDA - Building Inspection	4	\$249,599	\$29,249
Public Works - Administration	5	\$245,589	\$47,174
IT - Internal Services Admin	3	\$235,549	\$45,591
Health - PHN	3	\$232,075	\$19,998
DA - Domestic Violence VAWA	3	\$222,944	\$21,754
Probation - Misc. Grants	4	\$212,634	\$23,462
Sheriff - Rural Crime T.F.	3	\$205,603	\$30,803
Health - Lab	3	\$202,214	\$31,033
County Clerk - Elections	6	\$186,907	\$59,286
D.A. - Misc. Grants	3	\$183,992	\$4,219
BHA - AOD Program Admin	3	\$168,598	\$14,644
Health - AIDS Program	3	\$149,283	\$16,352
D.A. - AB 109	3	\$146,431	\$17,152
Court Reporter	2	\$138,781	\$0
Health - MCH	4	\$136,683	\$5,619
IT - Record Storage/Microfilm	4	\$133,108	\$31,558

IT - Central Services	5	\$127,846	\$19,243
D.A. - Child Abduction	2	\$121,464	\$11,902
Health - Grants	2	\$121,271	\$4,219
IT - Purchasing	2	\$115,635	\$17,004
Health - Bio Terrorism	2	\$110,867	\$11,560
Sheriff -Animal Services Field	3	\$108,500	\$19,243
Probation - SB-678	4	\$100,724	\$7,388
Health - Tobacco Grants	3	\$81,010	\$5,185
Agriculture - Extension Svc	2	\$73,104	\$22,257
D.A. - Victim Witness	2	\$56,691	\$7,214
Health - TB Program	1	\$51,344	\$7,683
Fire- Office Of Emergency Mgmt.	1	\$44,844	\$13,078
BHA - AOD Grants	1	\$43,242	\$991
Health	1	\$35,089	\$4,219
Sheriff - Narcotics Task Force	1	\$33,840	\$6,715
Law Library	1	\$32,150	\$5,656
Health - Family Planning	3	\$16,702	\$350