| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 269,919$ | $\$ 164,583$ |  |
| Administrative | 2 | $\$ 96,872$ | $\$ 52,807$ |  |
| Board Member | 8 | $\$ 9,200$ | $\$ 0$ |  |

