

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operation	26	\$1,264,314	\$683,806
Administration	7	\$406,602	\$211,096
Laboratory	4	\$273,059	\$121,776
Shop	2	\$132,441	\$68,293
Governing Board	11	\$11,620	\$37,097