

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Field Operation	26	\$1,264,314	\$683,806
Administration	7	\$406,602	\$211,096
Laboratory	4	\$273,059	\$121,776
Shop	2	\$132,441	\$68,293
Governing Board	11	\$11,620	\$37,097