

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	54	\$2,714,739	\$426,349
Laboratory	13	\$809,036	\$127,468
Administration	22	\$716,863	\$154,036
Ecological Management	3	\$217,522	\$41,783
Vehicle Maintenance	3	\$195,869	\$46,771