

Department	Employees	Total Wages	Total Retirement & Health Contribution
Control Operations	36	\$1,660,448	\$644,294
Surveillance	11	\$819,423	\$271,849
Administration	7	\$630,537	\$241,537
Information Systems	3	\$249,931	\$50,172
Fleet Maintenance	3	\$193,726	\$78,792
Public Outreach	1	\$98,182	\$30,527
Bldg & Grounds Maintenance	1	\$41,374	\$21,868
Board of Trustees	11	\$11,500	\$219