

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	99	\$3,609,197	\$817,080
Scientific Technical Services	23	\$829,333	\$168,392
Communications	6	\$358,426	\$69,630
Administration	4	\$326,297	\$80,587
Executive	2	\$256,135	\$57,198
Board Of Trustees	34	\$0	\$0