

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	198	\$22,788,050	\$5,843,719
Fire Department	94	\$16,822,100	\$5,796,385
Public Works	300	\$15,733,465	\$5,839,086
Community Services	334	\$9,939,617	\$3,107,947
Community Development	62	\$5,504,291	\$1,786,807
Administrative Services	77	\$4,792,802	\$1,472,218
Information Technology	47	\$3,009,472	\$997,833
Capital Projects	20	\$2,036,223	\$694,438
City Manager	21	\$1,745,297	\$636,784
City Clerk	6	\$551,557	\$214,516