

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	71	\$3,466,573	\$1,355,413
Administration	42	\$599,021	\$243,248
Scientific Technical Services	8	\$566,858	\$220,021
Facilities and Maintenance Department	5	\$339,485	\$146,504
Community Affairs	5	\$292,283	\$69,314