

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	89	\$7,201,542	\$3,763,735
Public Works	49	\$1,751,950	\$674,693
Recreation Services	90	\$1,494,247	\$256,207
Finance	9	\$575,464	\$209,251
Administrative Services	5	\$527,380	\$159,989
Community Development	9	\$490,701	\$169,088
Planning	3	\$234,612	\$59,565
City Clerk	3	\$227,749	\$67,210
Personnel	2	\$144,676	\$47,498
City Council	6	\$100,688	\$98,578