

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	7	\$310,800	\$105,840
Management	3	\$275,491	\$70,054
Seasonal Operations	19	\$153,459	\$0
Shop	1	\$58,725	\$18,603
Office	1	\$41,066	\$16,142
Board Members	5	\$2,350	\$0