| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 4 | $\$ 291,424$ | $\$ 97,198$ |
| Operations | 12 | $\$ 220,678$ | $\$ 50,779$ |
| Board Member | 5 | $\$ 5,600$ | $\$ 0$ |

