| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 9 | $\$ 285,919$ | $\$ 41,643$ |  |
| Admin | 4 | $\$ 272,737$ | $\$ 43,403$ |  |
| Board Member | 7 | $\$ 7,500$ | $\$ 0$ |  |

