| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 16 | $\$ 326,987$ | $\$ 155,743$ |  |
| Management | 2 | $\$ 187,512$ | $\$ 121,529$ |  |
| Administration | 2 | $\$ 80,017$ | $\$ 61,734$ |  |
| Board Member | 5 | $\$ 5,400$ | $\$ 0$ |  |

