

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Operations | 16 | \$326,987 | \$155,743 |
| Management | 2 | \$187,512 | \$121,529 |
| Administration | 2 | \$80,017 | \$61,734 |
| Board Member | 5 | \$5,400 | \$0 |