

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Public Works | 47 | \$2,606,392 | \$806,617 |
| Parks & Recreation | 108 | \$1,393,965 | \$197,746 |
| Planning | 17 | \$1,116,168 | \$370,496 |
| Administration | 7 | \$776,108 | \$202,573 |
| Public Safety | 16 | \$712,310 | \$161,109 |
| Economic Development | 6 | \$510,722 | \$138,792 |
| Finance | 8 | \$505,434 | \$124,266 |
| Human Resources | 2 | \$193,868 | \$42,120 |
| City Clerk | 2 | \$174,491 | \$74,146 |
| Building And Safety | 1 | \$110,214 | \$33,443 |
| City Council | 5 | \$65,559 | \$77,482 |