| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 41 | $\$ 997,073$ | $\$ 159,200$ |
| Administration | 3 | $\$ 183,789$ | $\$ 54,365$ |
| Board Member | 10 | $\$ 8,325$ | $\$ 0$ |

