| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operation | 5 | $\$ 95,349$ | $\$ 22,699$ |  |
| Administration | 1 | $\$ 85,692$ | $\$ 21,940$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

