

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	53	\$4,361,613	\$1,490,774
Community Services	100	\$1,281,627	\$332,121
Finance	10	\$604,359	\$212,332
Community Development	9	\$542,130	\$234,452
Administration	5	\$329,751	\$120,482
City Council	5	\$40,728	\$67,098
Human Resources	1	\$26,606	\$1,410