

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	114	\$7,905,546	\$3,371,830
Public Works	42	\$1,491,852	\$411,596
Recreation Community Services	195	\$1,465,112	\$354,713
Community Development	46	\$894,680	\$330,209
Administration	20	\$716,199	\$304,217
Finance	11	\$572,824	\$225,007
Neighborhood Safety & Services	1	\$55,028	\$25,321