

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	99	\$11,099,855	\$3,665,578
Utilities-Water	22	\$2,040,099	\$472,409
Utilities-Customer Service	29	\$1,941,091	\$491,617
Utilities-Electric	15	\$1,827,991	\$396,313
Utilities-Administration	12	\$1,569,975	\$398,200
Street Maintenance	22	\$1,262,078	\$281,203
Recreation	73	\$962,907	\$142,130
Finance	9	\$776,190	\$159,496
Library	29	\$745,687	\$136,240
Park Maintenance	12	\$691,160	\$154,791
Information Technology	6	\$641,749	\$182,238
Planning	5	\$494,055	\$106,013
Engineering	6	\$465,985	\$105,866
Transportation	11	\$444,651	\$96,577
Administration	6	\$410,851	\$91,574
Building Regulation	6	\$364,697	\$72,180
Community Improvement	4	\$292,285	\$80,092
City Clerk	7	\$264,242	\$62,559
Senior Center	6	\$241,916	\$35,990
Human Resources	4	\$235,248	\$57,063
Business License	3	\$202,974	\$46,189
Purchasing	2	\$154,501	\$45,696
Council	5	\$96,432	\$33,425