

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	22	\$353,810	\$112,295
Admin	2	\$50,203	\$0
Board Of Trustees	5	\$0	\$0
Governing Board	5	\$0	\$0