

Department	Employees	Total Wages	Total Retirement & Health Contribution
Outreach Services	5	\$178,419	\$44,401
Administration	3	\$145,282	\$37,179
Technical Services	9	\$91,530	\$23,489
Information Services	10	\$76,210	\$0
Youth Services	1	\$75,452	\$27,106
Facilities Services	2	\$21,699	\$0
Board Member	5	\$0	\$0