

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Circulation | 27 | \$348,381 | \$37,268 |
| Reference/Children | 12 | \$342,106 | \$70,333 |
| Administration | 3 | \$177,357 | \$37,535 |
| System Services | 2 | \$53,197 | \$13,017 |
| Facilities | 1 | \$48,341 | \$14,240 |
| Children | 1 | \$36,988 | \$12,536 |
| Support Services | 2 | \$31,030 | \$5,084 |
| Board Members | 5 | \$0 | \$0 |