

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	106	\$10,558,612	\$4,554,499
Fire Department	64	\$7,827,440	\$3,321,475
Public Works	72	\$4,125,650	\$1,609,954
Development Services	26	\$2,218,457	\$815,813
Library	53	\$1,680,705	\$608,158
Administrative Services	19	\$1,210,545	\$450,939
Recreation	87	\$1,080,791	\$266,029
City Manager	6	\$546,532	\$181,531
City Clerk	5	\$241,928	\$89,661
City Council	8	\$30,000	\$71,918