

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$730,835	\$126,868
Wellness & Caregiver Center	6	\$175,006	\$28,445
Health, Community, Facilities	5	\$162,339	\$31,944
Adult Day Program	11	\$160,322	\$11,744
Care Transitions	4	\$120,184	\$19,974
Transportation	6	\$78,900	\$24,763
Senior Lunch Program	5	\$72,010	\$15,836
Support Services	1	\$64,831	\$5,278
Lifeline	1	\$40,454	\$13,531
Elected Board	5	\$0	\$0