

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med/Surgery	82	\$4,140,674	\$732,222
Emergency Department	77	\$3,754,294	\$566,663
Sub-Acute	75	\$2,485,416	\$436,614
Laboratory	42	\$2,329,613	\$304,089
Telemetry	45	\$2,259,689	\$422,334
Labor & Delivery	32	\$2,089,031	\$308,951
Pharmacy	24	\$1,799,598	\$218,685
Surgery	35	\$1,730,805	\$194,434
Icu	26	\$1,635,710	\$243,952
Radiology	30	\$1,594,731	\$261,716
Respiratory Therapy	34	\$1,392,081	\$214,245
Renal Dialysis	37	\$1,280,025	\$192,630
Recovery	17	\$1,230,591	\$153,041
Obstetrics	21	\$1,218,788	\$196,764
Health Information Management	32	\$1,156,488	\$227,424
Hospital Admin	8	\$1,149,575	\$188,337
Environmental Services	49	\$1,072,284	\$178,225
Patient Financial Services	34	\$1,010,656	\$189,379
Information Technology	14	\$764,432	\$145,467
Patient Access	29	\$739,552	\$146,739
Dietary	22	\$708,564	\$106,479
Plant Operations	12	\$654,416	\$133,336
ACS	8	\$653,580	\$124,328
Float Pool	21	\$636,168	\$95,881
Case Management	9	\$589,405	\$121,054
Ct Scan	9	\$553,798	\$95,292
Human Resources	8	\$543,639	\$97,751
Pediatric	6	\$523,778	\$75,722
Chemotherapy	7	\$491,737	\$79,314
Ultrasound	9	\$475,959	\$40,352

Ambulatory Surgery Department	12	\$471,115	\$51,029
Nursery	7	\$462,086	\$86,922
Nursing Admin	7	\$456,528	\$52,470
Materials Management	10	\$428,006	\$62,256
Endoscopy	9	\$424,419	\$61,417
Physical Therapy	7	\$423,632	\$84,409
Radiation Therapy	8	\$418,168	\$90,500
General Accounting	8	\$395,094	\$83,354
Inservice Education Nurs	6	\$376,963	\$44,108
Non-Pt Food Svc	19	\$349,559	\$53,095
Social Services	7	\$334,427	\$58,336
Performance Improvement	6	\$298,235	\$45,604
Plant Maintenance	4	\$289,393	\$53,428
Central Supply	8	\$285,731	\$54,389
Interv/Angio	6	\$279,282	\$39,770
Financial Planning	4	\$262,494	\$55,911
Risk Management	3	\$261,970	\$53,347
Communications	13	\$243,779	\$41,501
Infection Control	3	\$238,182	\$34,765
Mammo/Bone Density	4	\$229,918	\$33,543
Medical Staff	4	\$179,986	\$38,415
Facility Project	3	\$173,891	\$40,276
MRI	2	\$158,482	\$27,801
Managed Care	1	\$146,145	\$23,501
Public Relations	2	\$129,266	\$30,867
Chaplaincy Services	3	\$121,406	\$9,704
Project Planning	3	\$104,857	\$14,121
Speech Therapy	3	\$97,278	\$15,204
Nuclear Medicine	1	\$93,921	\$12,084
Other Ancillary Services	1	\$88,284	\$14,533
Echo	1	\$81,264	\$18,427
Grounds	2	\$65,769	\$25,640

Security	1	\$65,449	\$12,771
Laundry & Linen	2	\$61,004	\$18,011
Employee Health Svc	1	\$51,420	\$7,912
Outpatient Lab	1	\$49,146	\$5,944
Compliance	1	\$39,642	\$8,358
Credit & Collections	3	\$38,477	\$1,414
Board Of Director	5	\$0	\$28,361