

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Facility	36	\$760,824	\$59,752
Clinic	22	\$747,021	\$88,152
Medical Surgical	24	\$732,889	\$37,994
Emergency Room	11	\$551,908	\$25,112
Laboratory	14	\$504,910	\$36,713
Business Services	12	\$371,364	\$55,995
Radiology	5	\$271,959	\$18,401
Dietary	10	\$260,874	\$42,763
Administration	2	\$257,775	\$4,805
Accounting	7	\$254,864	\$20,381
Medical Records	7	\$161,334	\$9,057
Nursing Administration	2	\$152,326	\$8,930
Home Health	4	\$138,016	\$7,175
Pharmacy	3	\$133,285	\$7,700
Respiratory	5	\$127,546	\$8,463
Maintenance	3	\$125,262	\$18,916
Housekeeping	11	\$123,990	\$12,150
Admitting	4	\$114,204	\$22,682
Operating Room	2	\$109,680	\$11,895
Utilization Management	2	\$81,110	\$3,289
Purchasing	3	\$75,377	\$10,428
Ultrasound	2	\$50,787	\$4,331
Infection Control	1	\$48,610	\$0
Activities	3	\$38,286	\$4,225
Staff Development	1	\$30,793	\$0
Laundry	1	\$30,453	\$6,202
Information Technology	2	\$22,116	\$4,401
Board Of Directors	5	\$0	\$0