

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Safety	88	\$8,724,497	\$4,452,800
Fire Safety	59	\$7,973,748	\$3,477,887
Utilities	45	\$2,771,111	\$1,152,174
Police Misc	34	\$1,925,624	\$751,815
Library	17	\$1,075,019	\$453,812
Finance	15	\$972,473	\$405,503
Development Services	8	\$669,957	\$282,054
City Manager	5	\$566,847	\$213,275
Park Operations	10	\$527,725	\$209,349
Street Maint	8	\$442,278	\$187,174
City Clerk	5	\$385,429	\$157,408
Admin & Engineering	4	\$374,676	\$151,179
Police Service Officer	8	\$361,674	\$156,942
Traffic - Public Works	5	\$358,010	\$138,867
Recreation Services - Temp	73	\$355,183	\$39,480
Sewer	8	\$352,651	\$151,554
Personnel	4	\$352,522	\$131,732
Fire Admin	6	\$349,366	\$156,203
Sanitation	7	\$346,174	\$167,000
Library - Temp	29	\$311,596	\$36,176
Code Enforcement	5	\$299,836	\$127,844
Equipment	4	\$287,133	\$119,609
C.S. Administration	3	\$241,213	\$100,488
Recreation Services	4	\$226,586	\$72,589
Aquatics	65	\$181,312	\$19,289
Traffic - Police	4	\$160,726	\$95,638
Communications	2	\$160,267	\$57,949
Senior Services	2	\$154,936	\$64,629
Sanitation - Temp	7	\$134,054	\$31,729
Crossing Guards	23	\$123,558	\$1,031

H. U. D.	2	\$120,589	\$58,466
Community Programs	2	\$117,127	\$44,509
Senior Support	2	\$107,447	\$52,074
Community Programs - Temp	16	\$100,426	\$13,038
Police Misc - Temp	4	\$99,582	\$28,575
Traffic - Publi	1	\$85,724	\$32,878
Park Operations - Temp	9	\$72,918	\$6,821
Senior Services - Temp	15	\$69,293	\$0
Police Cadet	6	\$67,745	\$9,158
Utilities - Temp	4	\$60,132	\$15,909
City Council	5	\$52,271	\$105,924
City Clerk - Temp	3	\$49,414	\$11,607
Senior Ride	1	\$45,756	\$25,150
Equipment - Temp	1	\$39,648	\$11,018
Senior Support - Temp	1	\$30,091	\$8,823
City Manager - Temp	1	\$29,911	\$4,555
Personnel - Temp	1	\$23,833	\$6,858
Traffic - Temp - Public Works	1	\$19,972	\$5,855
Senior Ride - Temp	1	\$19,822	\$5,844
Admin & Engineering - Temp	1	\$16,431	\$4,877
Development Services - Temp	1	\$13,854	\$4,085
Finance - Temp	1	\$13,633	\$4,020