

Department	Employees	Total Wages	Total Retirement & Health Contribution
Home Care	43	\$2,472,717	\$266,889
Skilled Nursing Facility	39	\$2,025,553	\$248,164
Medical/Surgical Unit	36	\$1,989,193	\$260,811
Emergency Department	28	\$1,745,874	\$189,433
Laboratory	34	\$1,385,782	\$140,976
Intensive Care Unit	20	\$1,296,687	\$109,814
Surgery	15	\$1,003,397	\$109,403
Nursing Administration	12	\$964,599	\$77,016
Medical Imaging	24	\$896,114	\$101,750
Pharmacy	15	\$839,419	\$91,275
Utilization Management	13	\$796,019	\$100,152
Birth Center/Obstetrics	18	\$775,292	\$41,277
Information Services	8	\$743,599	\$110,757
Administration	4	\$732,939	\$64,141
Physical Therapy-Offsite	13	\$710,930	\$130,262
Nutritional Services	25	\$697,470	\$121,106
Engineering Services	8	\$588,291	\$81,051
Admitting	18	\$551,266	\$117,268
Environmental Services	21	\$538,551	\$118,572
Respiratory Therapy	15	\$533,247	\$86,335
Physical Therapy	11	\$490,511	\$75,011
Ambulatory Care Unit	7	\$459,925	\$79,857
Patient Accounting	14	\$454,945	\$94,128
Human Resources	5	\$404,833	\$43,287
Accounting	7	\$333,628	\$53,921
Materials Management	5	\$317,232	\$73,646
Occupational Therapy	9	\$308,202	\$48,002
Ultrasound	6	\$299,322	\$22,362
Medical Records	8	\$241,958	\$35,679
Occupational Health	3	\$177,591	\$53,721

Recovery	4	\$140,660	\$6,092
Magnetic Resonance Imagine	2	\$139,404	\$15,940
Speech Therapy	4	\$134,823	\$23,647
Mammography	3	\$130,470	\$7,181
Foundation Support	4	\$119,300	\$15,592
Wound Care	2	\$100,022	\$20,781
Echocardiology	2	\$74,791	\$10,903
Board Of Directors	1	\$69,171	\$7,663
Wellness	1	\$68,382	\$18,600
Nuclear Medicine	2	\$63,426	\$13,478
Patient Services	1	\$58,461	\$11,710
Central Sterile	2	\$58,370	\$2,520
Public Relations	1	\$55,617	\$7,181
Hospital Education	1	\$51,840	\$10,771
Anesthesiology	1	\$50,818	\$7,181
Medical Staff	1	\$50,787	\$8,205
Electrocardiology	1	\$47,929	\$12,406
Foundation-Capital Campaign	1	\$37,409	\$4,620
Cardiac Rehabilitation Unit	1	\$36,788	\$4,309
Central Services	1	\$33,396	\$7,583
IV Therapy	1	\$9,478	\$0
Messenger	1	\$4,788	\$1,149
Board Member	5	\$0	\$0