

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lifeline	8	\$419,271	\$96,614
Admin	3	\$283,075	\$70,028
Finance	3	\$201,396	\$34,778
Community Education	1	\$63,486	\$21,389
Health Quest	1	\$38,723	\$20,887
Board	8	\$0	\$31,879