

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med/surg	46	\$772,607	\$0
ICU	36	\$493,581	\$0
Emergency Room	17	\$444,174	\$0
Surgery	18	\$370,202	\$0
Nursing Administration	9	\$341,739	\$0
Laboratory	25	\$324,607	\$0
OPSU/PACU	16	\$270,775	\$0
Physical Therapy	16	\$269,473	\$0
Pharmacy	9	\$164,697	\$0
Administration	2	\$155,919	\$0
Accounting	4	\$147,130	\$0
Medical Records	9	\$141,716	\$0
Quality Review	4	\$139,815	\$0
Patient Accounting	5	\$137,207	\$0
Admitting	9	\$126,912	\$0
Engineering Services	3	\$124,018	\$0
Medical Imaging	7	\$118,830	\$0
Environmental Services	9	\$112,173	\$0
Medical Staff	2	\$106,718	\$0
Respiratory Therapy	4	\$94,625	\$0
Wound Care	6	\$83,436	\$0
Information Systems	5	\$83,110	\$0
Materials Management	7	\$75,272	\$0
Nutritional Services	7	\$75,040	\$0
Occupational Therapy	6	\$69,853	\$0
Human Resources	2	\$51,378	\$0
Case Management	3	\$50,983	\$0
Education	1	\$44,609	\$0
Ultrasound	4	\$34,576	\$0
Central Sterile	2	\$32,275	\$0

Ehr Implementation	4	\$31,122	\$0
MRI	1	\$28,411	\$0
Speech Therapy	3	\$4,952	\$0
PICC	1	\$1,731	\$0
Public Relations	1	\$1,407	\$0
Pain Clinic	1	\$325	\$0
Board Of Directors	5	\$0	\$0