

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	118	\$4,291,471	\$447,355
Emergency Room	84	\$3,776,642	\$310,459
Medical/Surgical	45	\$2,245,856	\$217,807
Surgery	27	\$1,721,976	\$148,171
Nursing Administration	20	\$1,435,643	\$116,558
Laboratory	29	\$1,323,344	\$144,552
Nursery	11	\$894,233	\$72,899
Alternate Birthing Center	15	\$835,643	\$66,802
Administration	4	\$789,129	\$62,124
Clinical Informatics	8	\$733,037	\$69,668
Radiology	15	\$687,219	\$41,983
Health Information Management	17	\$675,246	\$80,900
Respiratory Therapy	18	\$661,581	\$63,303
Dietary	23	\$630,628	\$87,318
Environmental Services	33	\$620,057	\$62,224
Accounting	7	\$600,078	\$48,751
Environmental Services-Comprehensive Care Center	24	\$568,333	\$77,829
Endoscopy	8	\$547,278	\$44,790
Critical Care Unit	16	\$537,880	\$41,303
Patient Accounting	10	\$493,194	\$67,234
Quality Improvement	8	\$477,129	\$52,259
Information Systems	10	\$473,924	\$45,267
Dietary-Comprehensive Care Center	18	\$465,456	\$60,179
Computed Tomography Scanner	8	\$436,798	\$68,727
Admitting	19	\$408,192	\$59,601
Laundry & Linen	13	\$357,589	\$62,639
Human Resources	4	\$275,258	\$32,999
Pharmacy-Long Term Care Facility	3	\$272,221	\$23,429
Administration-Comprehensive Care Center	6	\$268,296	\$14,749
Community Health	4	\$255,776	\$20,611

Purchasing	5	\$250,668	\$35,226
Physical Therapy	6	\$242,181	\$20,268
Offsite Imaging	3	\$232,332	\$26,046
Physical Therapy Comprehensive Care Center	4	\$222,160	\$32,183
Case Management	3	\$220,556	\$19,017
Pharmacy-Comprehensive Care Center	3	\$208,960	\$22,169
Maintenance	6	\$208,684	\$30,675
Occupational Therapy	3	\$205,088	\$17,164
Pharmacy	11	\$201,797	\$18,790
Pharmacy-Ccc	1	\$188,013	\$19,024
Positron Emission Tomography	1	\$172,004	\$19,404
Ultra Sound	2	\$168,366	\$15,937
Activities	5	\$155,803	\$31,506
Pulmonary	2	\$155,791	\$11,242
Magnetic Resonance Imaging	2	\$152,775	\$14,112
Inservice Education	2	\$152,006	\$26,896
Emergency Room Admitting	5	\$143,256	\$25,717
Mammography-Acute	2	\$134,518	\$25,200
Maintenance-Comprehensive Care Center	2	\$120,454	\$8,923
Central Service	3	\$118,910	\$20,241
Plant Operations	1	\$115,928	\$16,513
Medical Services Unit Champion Center	17	\$108,940	\$5,934
Pathology	2	\$101,759	\$14,898
Social Services-Comprehensive Care Center	2	\$90,662	\$25,010
Plant Maintenance-Champion Center	1	\$83,221	\$19,467
Physician Offices	6	\$64,271	\$3,379
Dietary - Champion Center	6	\$64,026	\$4,805
Anesthesiology	1	\$54,943	\$11,867
Electrocardiology	2	\$54,611	\$12,631
Health Information Management-Comprehensive Care Center	1	\$52,361	\$4,252
Communications/PBX	4	\$47,331	\$0
Collections	2	\$44,824	\$2,117

Mammography Offsite	2	\$43,967	\$15,581
Social Services	1	\$43,864	\$6,241
Public Relations	1	\$9,993	\$1,542
Foundation	1	\$6,084	\$0
Environmental Services-Champion Center	1	\$5,182	\$0
Administration-Champion Center	1	\$150	\$0
Governing Board	5	\$0	\$34,215