

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	21	\$1,135,160	\$467,719
Public Works	23	\$1,018,053	\$408,221
Administrative Services	20	\$654,815	\$271,892
Fire	9	\$586,949	\$272,106
Golf	13	\$91,527	\$0
City Council	5	\$18,000	\$63,484