

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Telemetry	164	\$11,713,818	\$1,783,678
Emergency Room	160	\$10,343,641	\$1,421,724
Icu	93	\$7,195,761	\$1,038,504
Surgery	100	\$6,769,174	\$1,069,208
Mother Baby	85	\$6,005,004	\$837,592
Laboratory	109	\$5,914,772	\$898,617
Labor & Delivery	73	\$5,153,486	\$722,392
Nicu	65	\$4,939,665	\$714,196
Monitored Medical Unit	77	\$4,663,190	\$700,192
2P Oncology	66	\$4,538,192	\$702,146
IP Behavioral Health	64	\$4,012,720	\$510,451
Ms Ortho 1N	62	\$4,000,645	\$689,516
Pharmacy	66	\$3,954,298	\$524,601
Home Health Care	56	\$3,161,368	\$450,074
Respiratory Therapy	45	\$2,927,375	\$494,362
Environmental Svcs	72	\$2,469,763	\$541,107
Admitting	66	\$2,385,692	\$506,566
Pacu	27	\$2,299,274	\$351,334
Medical Records	49	\$2,297,177	\$424,662
Patient Accounting	50	\$2,187,316	\$509,001
Administration	10	\$2,016,280	\$307,909
Case Management	24	\$2,000,355	\$278,868
Imaging Svcs Admin	40	\$1,909,067	\$391,459
Food & Nutrition	49	\$1,810,874	\$363,145
Radiology	27	\$1,735,435	\$269,949
Interventional Radiology	21	\$1,581,190	\$234,717
Op Behavioral Health	28	\$1,572,708	\$252,611
Ip Forensic Unit	27	\$1,492,708	\$165,469
Human Resources	19	\$1,468,428	\$238,390
Cardiac Cath Lab	13	\$1,288,492	\$155,231

Information Systems	20	\$1,286,511	\$211,456
Finance	16	\$1,140,790	\$218,177
Ct Scan	13	\$1,064,944	\$171,853
Physical Therapy	22	\$1,062,287	\$151,567
Sterile Processing	23	\$1,008,604	\$250,023
Marketing	11	\$974,119	\$171,072
Building Engineering	20	\$929,244	\$169,683
Social Services	15	\$897,018	\$170,466
Cafeteria	22	\$869,315	\$178,633
Ultrasound	13	\$826,478	\$104,476
Security	27	\$821,823	\$189,743
Cardiology	14	\$732,447	\$133,970
Acute Rehab	10	\$729,318	\$102,801
Op Physical Therapy	14	\$689,987	\$117,340
Bed Control Staffing	14	\$685,789	\$95,016
Women'S Center	13	\$682,145	\$148,942
Pt And Ot Carlsbad	13	\$677,444	\$135,687
Performance Improvement	9	\$671,060	\$104,868
Wound Care Carlsbad	12	\$662,754	\$127,192
Occupational Therapy	16	\$657,676	\$88,177
Nuclear Medicine	9	\$647,488	\$87,523
Education	8	\$627,808	\$144,906
Op Service Center	7	\$566,210	\$70,685
Joint Commission	6	\$556,804	\$79,840
Supply Chain Management	9	\$554,892	\$128,457
Legal & Compliance	6	\$543,041	\$143,444
Plant Operations	8	\$538,042	\$105,701
Infusion Ctr Oceanside	10	\$488,330	\$90,223
Risk Management	5	\$443,928	\$89,484
Med Staff Support	5	\$427,678	\$83,533
Business Development	4	\$423,242	\$77,670
Mri	4	\$366,603	\$66,678

Managed Care	5	\$365,269	\$82,710
Nursing Admin	2	\$354,763	\$81,864
Multicultural Markets	4	\$352,318	\$79,189
Communications Pbx	11	\$349,018	\$65,111
OP PACU	6	\$343,858	\$54,998
Employee Health Svcs	5	\$333,493	\$85,881
Lactation Services	8	\$326,857	\$35,219
Foundation	4	\$318,194	\$65,461
Anesthesiology	5	\$308,929	\$44,880
Patient Transport Express	9	\$277,968	\$51,093
Cardiac Rehab	10	\$276,521	\$36,395
Orthopedic Institute	4	\$251,308	\$45,148
Resource Network	3	\$249,155	\$47,591
Op Speech Therapy	6	\$230,352	\$37,698
Catering	4	\$226,750	\$48,628
Cardio Vasc Svc Line	4	\$204,369	\$35,600
Pulmonary Rehab	4	\$182,954	\$21,065
Speech Therapy	4	\$152,670	\$31,359
Op Forensic Waring Cln	2	\$146,873	\$15,929
Clinical Research	2	\$146,864	\$31,113
Communications Tech	4	\$126,968	\$20,572
Physician Extenders	1	\$123,080	\$23,330
Chaplaincy Services	3	\$98,118	\$8,255
Op Hosp Infusion 2S	1	\$98,059	\$8,864
Pt Representatives	4	\$80,762	\$17,745
OP Nuclear Medicine	1	\$79,362	\$17,697
Strategic Services	1	\$78,643	\$18,301
Aesthetics Center	3	\$61,441	\$8,487
Cardiac Rehab Carlsbad	2	\$57,919	\$11,993
Library Services	1	\$57,180	\$1,778
OP OT	4	\$56,600	\$0
Board	13	\$31,300	\$155,478