

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	317	\$19,198,258	\$2,871,988
Laboratory-Clinical	223	\$11,102,573	\$1,668,595
Surgery	166	\$10,704,627	\$1,812,186
Labor/Delivery/Recovery	168	\$10,392,081	\$1,846,977
Pharmacy	120	\$9,440,819	\$1,180,149
Nursing Administration	107	\$7,465,816	\$1,227,547
5W Critical Care	107	\$7,156,012	\$1,288,995
8E/8W Medical Acute	116	\$6,663,129	\$1,186,128
Medical Surgical	133	\$6,641,140	\$1,203,510
Post Anesthesia Care Unit	112	\$6,530,492	\$867,814
Gero-Psych	112	\$6,321,018	\$809,972
Home Health	88	\$5,736,764	\$1,133,626
5E Cardiovascular Acute	91	\$5,545,628	\$976,692
Respiratory Therapy	95	\$5,341,514	\$1,024,526
Skilled Nursing	97	\$5,147,502	\$1,227,475
Environmental Services	176	\$5,002,107	\$1,302,051
Clinical Resource Management	76	\$4,442,976	\$605,074
Radiology-Diagnostic	97	\$4,290,515	\$519,629
6W Medical Acute	71	\$4,263,966	\$723,402
Postpartum T-7	69	\$4,173,445	\$829,090
Patient Access	115	\$4,140,480	\$952,249
Food Services	141	\$4,132,232	\$1,122,585
7E Ortho Acute	74	\$3,983,454	\$759,322
Physical Therapy	85	\$3,950,557	\$477,018
4E Surgical Acute	72	\$3,837,783	\$710,269
Radiology-Interventional	53	\$3,609,349	\$530,214
Administration	15	\$3,563,734	\$503,470
4Sw Critical Care	67	\$3,405,405	\$588,761
7W Neuro Acute	65	\$3,399,728	\$656,224
Critical Care	45	\$3,394,989	\$584,570

6E M/S-Tele/Obs Overflow	67	\$3,294,251	\$619,477
Sub-Acute Care	58	\$3,198,233	\$584,863
Acute Rehab	54	\$2,687,992	\$412,467
4 Nw Surgical Acute	34	\$2,435,568	\$431,351
Supply Chain Services	52	\$2,395,055	\$534,223
Patient Financial Services	55	\$2,283,895	\$499,237
Security	74	\$2,213,201	\$497,948
Plant Maintenance	36	\$2,085,580	\$433,477
Nutritional Services	61	\$2,079,425	\$401,306
Cardiac Catheterization	26	\$1,955,230	\$214,499
Medical Records	42	\$1,859,806	\$428,947
Patient Transportation	72	\$1,851,435	\$508,289
Occupational Therapy	33	\$1,688,243	\$225,478
Human Resources	20	\$1,631,584	\$298,482
Radiology-Therapy	20	\$1,555,805	\$191,289
Cat Scanner	23	\$1,552,284	\$168,805
Central Services	41	\$1,502,055	\$366,414
Plant Operations	21	\$1,448,591	\$283,863
Private Home Care	81	\$1,429,097	\$200,118
Intermediate Care	24	\$1,350,571	\$259,142
Quality Resource Management	16	\$1,344,468	\$212,309
Revenue Cycle Management	19	\$1,331,580	\$242,916
Finance	18	\$1,202,726	\$277,806
Healthy Development Services (Hds)	32	\$1,199,888	\$275,602
Wound Care	24	\$1,195,855	\$206,830
Rehabilitation Outpatient	26	\$1,189,915	\$203,725
Organizational Learning	16	\$1,157,171	\$179,067
Speech Therapy	23	\$1,152,918	\$154,551
Clinical Ops Improvement	17	\$1,118,116	\$180,060
Surgery Clinic	14	\$1,043,727	\$193,349
Cardiology Services	14	\$1,035,963	\$101,503
Ultrasound	21	\$1,012,303	\$151,784

Neonatal Intensive Care Unit	12	\$979,027	\$126,148
Psychiatric Outpatient	19	\$893,983	\$174,699
Employee Health Services	11	\$876,839	\$127,953
Coding Services	16	\$843,776	\$143,690
Mri	12	\$833,360	\$75,878
Foundation	13	\$766,867	\$137,691
Laboratory-Pathology	22	\$757,442	\$144,063
Communications	31	\$751,529	\$206,428
Financial Planning	8	\$745,563	\$143,154
Facilities Construction	8	\$694,367	\$118,610
Contracting	7	\$677,909	\$122,586
Clinical Utilization	5	\$639,120	\$60,323
Physician Development	8	\$638,564	\$71,117
Nuclear Medicine	10	\$619,820	\$72,588
Medical Staffing	11	\$601,801	\$179,920
Information Systems	9	\$586,258	\$59,014
Prenatal Testing Center	11	\$582,895	\$108,352
Organizational Development	6	\$568,748	\$95,323
Care Transition Program	6	\$536,979	\$80,974
Clinical Outreach Administrati	3	\$522,538	\$96,700
Operations Administration	5	\$496,673	\$76,997
expresscare-Escondido	5	\$481,916	\$44,105
First Steps	10	\$466,297	\$90,123
Mammography	8	\$454,825	\$66,764
Strategy	3	\$442,582	\$56,527
SART/Child Abuse Program	10	\$430,065	\$50,854
Performance Excellence	3	\$418,133	\$51,208
Physician Leadership	2	\$381,850	\$34,792
expresscare-Penasquitos	5	\$367,226	\$36,760
Compliance	2	\$344,760	\$33,902
Trauma	5	\$340,095	\$47,506
Chemotherapy	4	\$336,408	\$44,230

Public Relations/Advertising	4	\$331,781	\$37,180
Business Development	1	\$326,382	\$33,113
Legal Counsel	7	\$323,332	\$77,452
Sleep Lab	5	\$289,939	\$35,630
Corporate Health	9	\$285,355	\$78,767
Health Source	4	\$276,564	\$58,550
Internal Audit	3	\$276,523	\$61,603
Hospital Concierge Services	12	\$262,685	\$81,220
Volunteer Services	3	\$247,188	\$15,023
Orthopedic Therapy	8	\$245,268	\$50,311
Ultrasound-Pop	4	\$244,200	\$12,419
Staffing Office	8	\$243,887	\$46,110
Pharmacy Residency Program	5	\$242,511	\$32,560
expresscare-Temecula	3	\$232,070	\$33,381
Cardiac Rehabilitation	6	\$231,261	\$25,280
Chaplain	5	\$226,943	\$37,305
Sustainability	5	\$225,873	\$12,850
Nursing InterProf Education	3	\$224,849	\$32,331
Arch Labor	4	\$220,947	\$22,040
Physician Integration	1	\$217,393	\$38,075
Maternal Infant Program	8	\$162,252	\$74,257
General Women's Services	4	\$156,601	\$20,207
Pharmacy Outpatient	6	\$146,908	\$12,904
9E Obs	4	\$142,051	\$23,943
Service Excellence	2	\$138,272	\$31,152
Gift Shop	5	\$135,227	\$26,704
Orthopedic Center Of Excellence	1	\$130,596	\$28,390
Eeg	2	\$104,691	\$14,837
expresscare-San Elijo	1	\$104,495	\$20,240
Pulmonary Function	1	\$102,528	\$14,519
Patient Activity	3	\$100,685	\$45,748
Lifeline	4	\$99,554	\$36,581

Laundry/Linen	3	\$98,547	\$33,070
Observation Outpatient	1	\$93,084	\$25,366
Governing Board	9	\$88,814	\$135,449
Disaster Preparedness	1	\$77,739	\$10,321
Stereotactic Radiosurgery	2	\$61,278	\$17,496
Printing And Duplication	1	\$55,120	\$10,716
Diabetes Clinic	2	\$42,704	\$5,720
HR Float Pool	1	\$4,659	\$0