

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	21	\$873,600	\$364,123
Police Department	18	\$834,212	\$439,841
Administration	14	\$303,520	\$121,315
Finance	4	\$239,246	\$94,380
Community Development	5	\$189,072	\$69,083
Engineering	2	\$101,517	\$54,138