

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	23	\$1,212,264	\$92,728
Med/Surg	26	\$1,091,743	\$101,843
Radiology	14	\$865,900	\$99,064
Obstetrics	11	\$781,826	\$77,495
Clinical Laboratory	14	\$722,614	\$41,023
Surgical Services	11	\$580,345	\$46,819
Icu	12	\$547,524	\$32,820
Nursing Admin	8	\$536,277	\$55,383
Pharmacy	11	\$493,440	\$23,895
Respiratory Therapy	8	\$404,568	\$58,571
Medical Records	6	\$270,317	\$24,894
Plant Operations	4	\$251,727	\$26,397
Administration	3	\$250,899	\$8,147
Dietary	10	\$243,715	\$60,123
Patient Accounting	6	\$239,474	\$14,630
Housekeeping	9	\$236,011	\$41,604
Data Processing	4	\$216,294	\$22,762
Accounting	3	\$215,487	\$38,090
Rural Clinic	4	\$194,964	\$18,650
Admitting/ Registration	7	\$171,643	\$20,225
Purchasing	5	\$151,236	\$22,717
Human Resources	3	\$134,122	\$23,530
Ur/ Case Mgnt	2	\$112,196	\$0
Medical Staff	1	\$50,293	\$5,533
Board Of Directors	5	\$0	\$0