

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	26	\$640,994	\$78,613
Medical/Surgical	16	\$630,398	\$61,513
Clinic	23	\$611,316	\$119,210
Laboratory Clinical	6	\$392,073	\$45,609
Radiology - Diagnostic	4	\$313,250	\$25,055
Nursing Administration	5	\$307,573	\$17,686
Medical Records	11	\$264,608	\$54,212
Management Information	4	\$228,647	\$41,429
Accounting	4	\$221,456	\$37,884
Administration	2	\$216,003	\$14,334
Dietary	10	\$162,203	\$38,036
Respiratory Therapy	6	\$160,557	\$13,869
Housekeeping	6	\$107,498	\$21,546
Human Resources	2	\$92,478	\$10,234
Surgery	3	\$89,233	\$5,862
Environmental Service	2	\$80,348	\$14,796
Environmental Services	1	\$75,499	\$8,934
Emergency Services	1	\$64,561	\$8,961
Central Supply	2	\$61,825	\$20,808
Grounds	1	\$58,872	\$8,934
Registration	6	\$54,915	\$14,334
Data Processing	1	\$40,494	\$11,874
Purchasing	1	\$38,343	\$11,874
Utilization Review/Qa	1	\$34,937	\$5,862
Ultrasound	1	\$9,184	\$0
Board Member	5	\$0	\$0