

Department	Employees	Total Wages	Total Retirement & Health Contribution
Clinic-Rhc	51	\$1,188,651	\$218,893
Med Surgery	26	\$1,021,081	\$193,404
Lab	11	\$538,365	\$98,706
Emergency Room	15	\$536,931	\$113,198
Administration	4	\$436,492	\$52,464
Billing/Patient Accounting	20	\$430,204	\$120,287
Surgery	8	\$419,614	\$27,824
Ambulance	21	\$356,422	\$66,212
Him/Medical Records	16	\$354,548	\$100,734
Labor & Delivery	5	\$329,346	\$68,829
Radiology	6	\$326,527	\$54,497
Accounting	6	\$260,546	\$41,257
Data Processing	5	\$257,433	\$60,188
Dietary	12	\$236,337	\$45,793
Anesthesia	1	\$222,271	\$20,735
Respiratory Therapy	5	\$187,579	\$53,369
Maintenance Tech	6	\$186,342	\$62,721
Dental Clinic	11	\$165,378	\$33,209
Housekeeping	9	\$146,162	\$65,007
Clinic-Rhc/Qfm	2	\$139,486	\$26,659
Nursing Administration	1	\$126,494	\$7,323
Human Resources	2	\$99,768	\$23,904
Ultrasound	3	\$79,306	\$20,225
Pharmacy	2	\$68,898	\$8,813
Health Care Foundation	1	\$57,996	\$21,716
Purchasing & Stores	2	\$44,747	\$21,245
Medical Staff	1	\$41,572	\$7,393
Revenue Quality	1	\$39,420	\$15,310
Outpatient Registration	1	\$35,239	\$9,381
Out Patient Registration	1	\$27,971	\$167

Registration	2	\$25,379	\$7,641
Utilization Management	1	\$18,380	\$2,281
Communications	2	\$14,786	\$4,099
Board	5	\$0	\$6,378