

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	66	\$1,879,039	\$279,119
Clinic	45	\$1,174,496	\$224,937
Ambulance	33	\$763,923	\$75,022
Medical Surgical	21	\$665,772	\$66,237
Lab	10	\$468,476	\$48,754
Patient Accounting	15	\$439,805	\$101,765
Emergency	10	\$407,957	\$1,760
Radiology	7	\$404,816	\$43,002
General Accounting	4	\$367,643	\$27,508
Dietary	18	\$348,416	\$76,046
Maintenance	6	\$306,814	\$72,154
Administration	2	\$304,048	\$6,567
Housekeeping	20	\$292,339	\$63,582
It	4	\$264,676	\$62,885
Him	11	\$203,329	\$51,807
Personnel	6	\$190,779	\$37,907
Nursing Administration	2	\$190,636	\$28,278
Respiratory	4	\$137,930	\$16,052
Admitting	3	\$79,410	\$18,384
Surgery	2	\$72,868	\$0
Purchasing	4	\$59,352	\$14,150
Qa	1	\$52,898	\$8,625
Pharmacy	2	\$48,716	\$9,513
Central Supply	2	\$39,564	\$8,083
Laundry	1	\$20,642	\$16,052
Education	1	\$3,201	\$0
Board Member	5	\$0	\$0