

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med/Surg	42	\$2,318,056	\$126,009
ER	34	\$2,130,591	\$139,338
Lab	30	\$1,903,873	\$127,538
W & F	32	\$1,840,962	\$119,762
Ltc/Ecc	49	\$1,839,470	\$104,507
IT	19	\$1,818,370	\$126,590
Surgical Svcs	22	\$1,766,131	\$118,703
ICU	21	\$1,615,994	\$109,956
Cancer Center	27	\$1,527,041	\$88,254
Nursing Admin	21	\$1,432,723	\$97,191
Di Svcs	26	\$1,342,117	\$74,787
Dietary	44	\$1,301,961	\$61,776
PAAS	17	\$1,297,995	\$96,252
Pharmacy	13	\$1,091,106	\$62,835
PFS	29	\$1,066,451	\$72,588
Pt Reg	34	\$981,223	\$45,732
Facilities Mgmt.	10	\$951,443	\$52,906
Physician Services	14	\$879,293	\$55,938
EVS-Tfhd	26	\$874,866	\$39,977
Home Health	18	\$839,791	\$39,190
Admin	7	\$837,235	\$60,678
Q & R	7	\$698,709	\$51,598
Msc Burkholder	19	\$545,710	\$24,884
Mat Man	13	\$501,343	\$34,293
Treasury Svcs	9	\$495,586	\$30,537
HIM	9	\$486,125	\$33,887
Hospice	10	\$423,091	\$28,128
Children's Center	15	\$408,562	\$19,206
Occ Health Svcs	4	\$408,302	\$34,530
Retail Pharmacy	10	\$408,059	\$27,465

Case Mgmt.	6	\$401,604	\$22,652
Ultrasound	5	\$365,079	\$27,174
Msc Peds	16	\$357,208	\$20,313
Oh Clinics Medi-Cal	11	\$347,506	\$22,366
Msc Business Office	10	\$334,373	\$15,474
Sterile Proc	6	\$326,857	\$16,603
MSC IM/Pulmonology	7	\$317,877	\$21,043
Endo Svcs	4	\$309,426	\$17,592
Radiation Oncology	3	\$283,132	\$14,217
Foundation TFH	3	\$275,877	\$18,055
Finance	1	\$245,589	\$20,990
Hr.	4	\$229,796	\$15,518
Thrift Store Truckee	19	\$226,822	\$17,226
Medical Staff	3	\$223,282	\$13,650
MRI	3	\$218,146	\$12,218
DI Briner Mammo	3	\$210,034	\$14,854
Marketing	3	\$187,654	\$11,147
Nuclear Med	2	\$163,507	\$7,207
DI Briner Ultrasound	1	\$146,997	\$8,729
Wellness Neighborhood	2	\$142,172	\$13,824
Comm Development	2	\$140,485	\$9,921
Corporate Compliance	1	\$138,404	\$731
MSC ENT	4	\$134,400	\$8,090
Revenue Cycle	1	\$115,859	\$9,626
Education	2	\$114,463	\$6,979
Perinatal	1	\$101,406	\$9,847
Infection Control	2	\$96,384	\$6,361
DI MOB	1	\$91,585	\$5,794
Cancer Center Lab	1	\$88,741	\$8,950
DI Cat Scan	1	\$87,521	\$3,301
Measure C Labor	1	\$76,829	\$10,781
Cardiac Rehab	2	\$71,285	\$6,968

Lab TC	1	\$50,172	\$4,946
Thrift Store Kb	3	\$36,402	\$2,314
Board Of Directors	5	\$20,400	\$0
Community Health	1	\$12,604	\$620