

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	80	\$1,776,039	\$72,047
Nurses Station	27	\$969,002	\$36,746
Administration	16	\$664,224	\$64,880
Environmental Services	19	\$415,822	\$13,387
Billing	10	\$254,614	\$7,574
Activities	5	\$136,695	\$21,859
Facilities Maintenance	4	\$136,149	\$22,177
Comprehensive Perinatal Services Program Coordinator	1	\$62,764	\$0
X-Ray	1	\$54,371	\$0
Central Supply Manager	1	\$43,324	\$3,738
Referrals	1	\$31,637	\$2,871
Board of Director	5	\$0	\$0