

Department	Employees	Total Wages	Total Retirement & Health Contribution
4th/5th Towers	123	\$10,467,219	\$3,097,991
Emergency Department	90	\$8,398,380	\$1,937,585
ICU/CCU	53	\$6,530,352	\$1,614,962
Surgery	56	\$6,330,362	\$1,448,326
Labor & Delivery	51	\$5,241,678	\$1,269,230
ONS	59	\$5,218,431	\$1,477,280
Pathology	64	\$5,214,483	\$1,556,561
Ms Cv3	59	\$5,041,790	\$1,411,398
Mother/Baby	67	\$5,022,663	\$1,324,728
Ccc	60	\$4,840,127	\$1,498,316
ES	98	\$4,545,391	\$1,697,462
Pharmacy	53	\$4,407,929	\$1,083,796
Heart Center	49	\$4,179,990	\$1,096,864
DI	49	\$3,899,208	\$1,062,637
NICU	38	\$3,388,612	\$800,350
NS	69	\$3,370,471	\$1,206,952
Respiratory Care	39	\$3,198,874	\$726,881
Administration	39	\$3,131,288	\$524,259
HIM	47	\$2,935,610	\$1,005,053
Information Technology	24	\$2,861,853	\$758,726
Case Management	28	\$2,812,606	\$687,591
Nursing Administration	32	\$2,686,215	\$732,515
Pediatrics	24	\$2,607,791	\$671,779
Patient Financial Services	35	\$2,388,359	\$980,093
Ssop	24	\$2,339,009	\$540,136
PACU	18	\$2,120,191	\$484,201
Patient Registration	41	\$1,841,004	\$870,364
Cath Lab	17	\$1,746,625	\$405,157
Materials Management	26	\$1,585,766	\$624,623
Mammography Center	27	\$1,407,180	\$489,229

Patient Care Resources	16	\$1,346,568	\$395,479
General Accounting	13	\$1,313,209	\$333,019
Plant Operations	12	\$1,264,804	\$224,680
Sspd	23	\$1,071,852	\$361,118
Rehab Services	19	\$1,069,139	\$363,515
Education	9	\$1,008,401	\$250,310
Cardiac Sonography	8	\$966,698	\$204,120
Endoscopy	6	\$904,948	\$216,281
Regulatory Compliance/Org Imp	6	\$823,916	\$198,600
Human Resources	7	\$728,263	\$192,978
Ultrasound	12	\$703,141	\$89,265
Qms	7	\$682,242	\$177,524
Plant Maintenance	8	\$660,897	\$177,412
Employee Health	8	\$612,818	\$175,623
Sleep Center	8	\$582,354	\$137,347
Volunteer Services	17	\$546,561	\$252,261
L & D	13	\$537,068	\$107,908
Wound Care	7	\$513,739	\$153,413
Transport/Spec Procedures	13	\$503,771	\$195,415
Nuclear Med	4	\$500,205	\$127,667
Audit Department	4	\$488,036	\$132,883
Financial Planning & Development	4	\$469,781	\$109,262
Biomed	4	\$445,989	\$99,313
Cardiology	12	\$436,819	\$191,451
Public Relations	3	\$436,361	\$110,590
Telecomm	10	\$417,374	\$155,746
CT Scan	4	\$367,810	\$75,151
OT	8	\$341,516	\$80,253
Foundation	4	\$328,880	\$118,063
Coffee Shop	14	\$322,759	\$138,327
Medical Staff Services	3	\$283,218	\$85,321
Strategic Planning & Development	4	\$258,795	\$98,946

Phys & Bus Dev	2	\$256,207	\$65,014
It	3	\$239,798	\$72,067
Research Projects ECOG Clinical Trials	2	\$203,270	\$50,326
Cardiac Rehab	4	\$201,866	\$39,668
Managed Care	1	\$176,229	\$36,560
Neurodiagnostics	5	\$166,434	\$77,282
Cardio Diag	3	\$153,683	\$49,863
Infection Control	1	\$150,232	\$35,841
Angio Special	1	\$117,067	\$37,105
Grounds	2	\$108,214	\$28,905
Health Promotion	3	\$107,367	\$39,714
Facilities/Construction	1	\$92,792	\$28,863
Registration	2	\$57,253	\$28,920
Strategic Planning & Dev.	1	\$53,478	\$16,928
Board of Directors	8	\$0	\$0