

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency	33	\$1,553,293	\$359,736
Physical Therapy	23	\$1,328,109	\$318,956
Perioperative	20	\$1,313,171	\$220,135
Medical Surgical	22	\$1,132,235	\$176,557
Senior Administration	7	\$1,104,823	\$138,371
Laboratory	18	\$1,001,419	\$187,043
Labor & Delivery	21	\$988,502	\$147,657
Family Medicine	26	\$982,043	\$178,464
Peri-Anesthesia Care Unit	14	\$894,048	\$149,540
Medical Imaging	12	\$866,970	\$142,315
Patient Accounting	16	\$788,808	\$276,664
Environmental Services	20	\$525,812	\$165,111
Orthopedics Clinic-Mammoth	11	\$509,389	\$129,803
Information Technology	8	\$454,760	\$75,918
Women's Health	7	\$450,080	\$131,870
General Accounting	7	\$439,900	\$112,498
Pharmacy	4	\$423,838	\$49,508
HIS	5	\$393,120	\$66,501
Quality	4	\$359,751	\$72,895
Maintenance	6	\$335,162	\$84,616
Purchasing	9	\$327,078	\$89,498
Dietary	11	\$275,832	\$102,530
Respiratory	4	\$246,416	\$33,177
Human Resources	3	\$225,396	\$75,860
Admitting	8	\$211,212	\$42,124
Health Information Mgt	6	\$208,471	\$84,977
Pediatrics Clinic	5	\$194,382	\$56,032
Bridgeport Clinic	4	\$182,080	\$48,495
Case Management	3	\$161,987	\$42,285
General Surgery/Urology Clinic	5	\$160,969	\$55,154

Facilities	3	\$155,114	\$28,354
Bio-Med	2	\$151,262	\$36,496
Dental	5	\$140,016	\$27,095
Interpreter Services	4	\$135,782	\$44,855
Pre Anesthesia & Surgical Services Center	2	\$130,493	\$49,199
Infection Prevention	1	\$114,383	\$21,365
Orthopedics Clinic-Bishop	2	\$106,253	\$27,549
Chemotherapy	1	\$85,498	\$5,250
Staff Development	2	\$65,169	\$17,920
Fund Development	1	\$54,124	\$13,149
It	1	\$54,081	\$12,433
Community Relations	1	\$50,377	\$1,724
Occupational Therapy	1	\$47,991	\$0
Employee Health	1	\$45,023	\$13,343
Telecommunication	1	\$44,836	\$8,805
Ambulance	5	\$20,545	\$0
Speech Therapy	2	\$6,132	\$6,900
Board Of Directors	7	\$1,300	\$0