

Department	Employees	Total Wages	Total Retirement & Health Contribution
Family Health Center	42	\$1,674,252	\$394,337
Med Surgeon	32	\$1,593,487	\$251,709
Ambulance	22	\$853,621	\$192,812
Clinical Lab	18	\$802,272	\$203,574
Registration	22	\$767,247	\$239,871
Home Health	15	\$674,244	\$163,404
Radiology	11	\$641,394	\$99,182
Pharmacy	8	\$620,677	\$116,650
Emergency Room	10	\$584,567	\$126,165
Nursing Administration	7	\$564,982	\$102,020
ICU	8	\$549,091	\$89,553
Physical Therapy	10	\$533,036	\$153,054
Patient Accounting	11	\$526,512	\$153,630
Information Technology	8	\$467,335	\$62,713
Surgery	6	\$465,041	\$85,981
Housekeeping	17	\$384,279	\$141,094
Administration	3	\$357,716	\$20,366
Dietary	10	\$330,062	\$129,015
Maintenance	5	\$310,774	\$59,370
Medical Records	7	\$305,477	\$49,452
Utilization Review	6	\$300,644	\$49,044
Swing Bed	6	\$279,588	\$89,725
Ambulatory Other	6	\$261,526	\$35,004
Human Resources	3	\$248,972	\$20,366
Quality Assurance	2	\$222,015	\$49,825
Ultrasound	2	\$210,091	\$40,732
Obstetrics	2	\$185,842	\$22,932
Accounting	3	\$183,297	\$36,518
Purchasing	3	\$163,652	\$30,784
Hospice	6	\$155,361	\$52,257

Nursing Float	2	\$140,966	\$35,758
Respiratory Therapy	3	\$136,113	\$17,980
In-service	2	\$134,057	\$17,825
OB	2	\$127,181	\$16,348
Security	5	\$123,534	\$33,292
Employee Health	1	\$119,334	\$0
Occupational Therapy	3	\$105,492	\$40,583
Ekg	3	\$92,783	\$20,366
Cardiology	1	\$90,103	\$16,796
Hematology	1	\$78,593	\$20,366
Medical Staff	1	\$75,882	\$7,794
Recovery	1	\$70,596	\$0
Central Services	2	\$66,492	\$0
Ophthalmology	2	\$60,700	\$4,043
Oncology	1	\$46,321	\$20,366
Communications	1	\$39,427	\$9,125
Infusion	1	\$25,718	\$20,366
Speech Therapy	2	\$24,541	\$0
MSSP	1	\$24,266	\$0
Chaplaincy	1	\$16,339	\$20,366
Nuc Med	1	\$5,775	\$21,107
Governing Board	5	\$0	\$82,013